

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of the Distribution of Forest Trust Land Revenues)
)
)
 [2008 Distribution])
 _____)

ORDER NO. 48 - 2008

WHEREAS, ORS 530.115 governs the disposition of certain moneys described in ORS 530.110, including the distribution of forest trust land revenues; and

WHEREAS, ORS 530.115(1)(a) provides that the county general fund shall be reimbursed for all costs and expenses incurred by the county in the maintenance and supervision of such forest trust lands, provided that the proceeds so applied shall not be less than ten (10) percent of the total proceeds received; and

WHEREAS, Resolution and Order No. 35 - 2005 dated June 29, 2005, and effective retroactive to July 1, 2004, governs how costs and expenses incurred in the maintenance and supervision of forest trust lands shall be determined; and

WHEREAS, the total forest trust land revenues received between July 1, 2007, and June 30, 2008, plus interest; the costs and expenses incurred in the maintenance and supervision of such forest trust lands during that time period; the monies due the County School Fund; and, the monies to be reimbursed to the affected taxing districts pursuant to ORS 530.115(1)(c) are summarized on the attached Exhibit A which is incorporated herein by this reference;

NOW, THEREFORE, IT IS HEREBY ORDERED:

1. That the schedule of forest trust revenues, costs, expenses, and distributions attached hereto as Exhibit A be, and hereby is, approved.
2. That, upon execution of this Order, the Treasurer is authorized to distribute those amounts set forth in Exhibit A, Section I, to Columbia County's General Fund for costs and expenses, and to the County School District/Education Service District for the County School Fund, and to distribute those amounts set forth in Section II, Schedule of Distributions, to the taxing districts shown therein.

DATED this 25th day of June, 2008.

Approved as to form

By: Sarah Hanson
Office of County Counsel

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____
Chair

By: _____
Commissioner

By: _____
Commissioner

S:\COUNSEL\FOREST TRUST\ORDER TO DISTRIB 08.wpd

EXHIBIT A

FOREST TRUST LANDS – PROCEEDS AND DISTRIBUTIONS
(UNDER ORS 530.115[1])

I. FOREST TRUST LANDS RECEIPTS (July 1, 2007 through June 30, 2008)

	<u>Revenue Receipt Date</u>	<u>Revenue</u>
	02-Aug-08	\$532,510.39
	02-Nov-08	\$705,833.52
	31-Jan-09	\$328,790.37
	30-Apr-09	\$489,537.36
	Total Revenues	\$2,056,671.64
	Plus Interest	\$44,372.92
TOTAL RECEIPTS		\$2,101,044.56
 LESS COUNTY COSTS AND EXPENSES		
	10% administrative costs pursuant to ORS 530.115(1)(a)	(\$210,104.46)
	Subtotal	\$1,890,940.10
	LESS COUNTY SCHOOL FUND (25%)	0.25 (\$472,735.02)
	TOTAL FOREST TRUST LANDS REVENUE FOR DISTRIBUTION	\$1,418,205.08

II. SCHEDULE OF DISTRIBUTIONS

<u>Taxing Districts</u>	<u>Distribution Formula per ORS 311.390</u>	<u>Distribution Formula per ORS 530.115 (proration of tax rate)</u>	<u>Amount</u>
Columbia County	12.154821	20.94%	\$296,974.62
Columbia 4-H	0.404149	0.70%	\$9,874.44
Columbia County 9-1-1	3.798209	6.54%	\$92,800.35
Columbia Health	1.751605	3.02%	\$42,796.37
Mist-Birkenfeld RFPD	0.608688	1.05%	\$14,871.87
NW Regional ESD	1.080162	1.86%	\$26,391.23
St Helens 502 School District	16.554186	28.52%	\$404,462.81
Rainier 13 School District	5.832520	10.05%	\$142,503.98
Scappoose 1 JT School District	9.336486	16.08%	\$228,115.20
Vernonia 47 JT School District	3.875626	6.68%	\$94,691.86
Portland Community College	2.649010	4.56%	\$64,722.36
Totals	58.0455	100.00%	\$1,418,205.08